

# Town Facilities Project Update – 12/10/2014



# Introduction

Project grew to include both Police facility and Town offices

Extensive renovation

Efficient design utilizes all available space

Gary Goudreau experienced in municipal building design

Mike Todd extensive background in construction management



# EXISTING DEPARTMENT PROGRAM

## ▶ TOWN OFFICES TOTAL AREA Includes:

- ☐ Workstations
- ☐ Conference/Selectmen's Meeting Room
- ☐ Storage
- ☐ Restrooms

## ▶ Police Station Total Area Includes:

- ☐ Reception/Information Desk
- ☐ Work Area
- ☐ Chief Of Police Office

## ▶ Primex Report Of Deficiencies Includes:

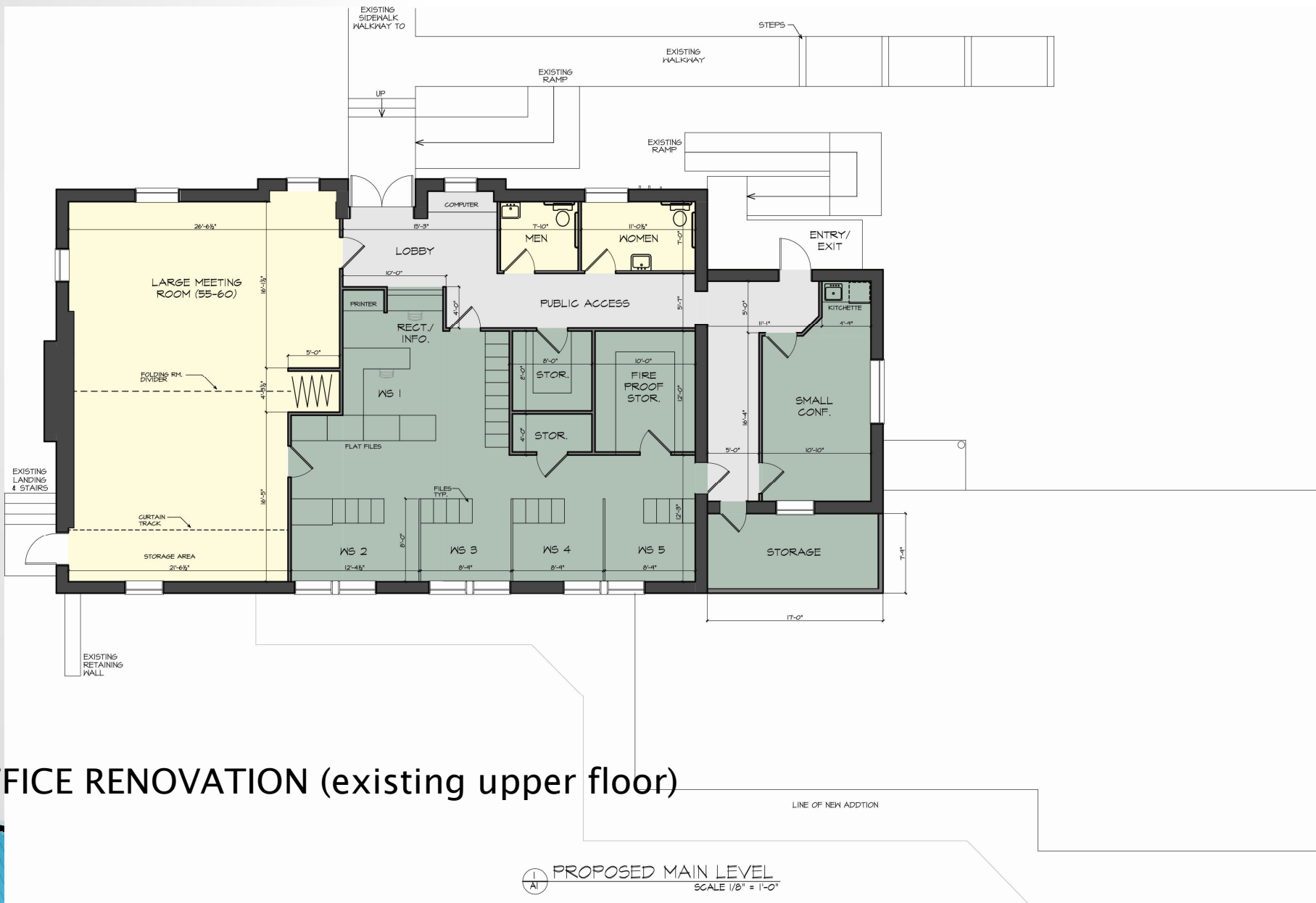
- ☐ COMMUNICABLE DISEASE / SANITATION (Area For Disinfection, Durable, Washable Materials)
- ☐ FACILITY SEPARATION / SECURED LOBBY (Control Public Access, Bullet Resistive Construction)
- ☐ Property & Evidence Storage
- ☐ Fire Alarm
- ☐ Emergency Eyewash
- ☐ Video Surveillance
- ☐ Stand-by Generator

# PROGRAMMING OF TOWN OFFICE SPACE NEEDS

## ▶ TOWN OFFICE NEEDS: Design Area – 3,200 Gsf

- ❑ 5 Work Stations
- ❑ General Supply Storage
- ❑ Fireproof Storage
- ❑ File/Record Storage
- ❑ RESTROOMS (Shared With Public)
- ❑ SECURE PUBLIC LOBBY W/ PUBLIC COMPUTER
- ❑ LARGE MEETING & VOTING ROOM (Capable Of Subdividing Into Two Smaller Rooms)
- ❑ MEETING ROOM FOR SELECTMEN (Also Serves As Small Conference Room For Town And Police Departments)
- ❑ MECHANICAL/ELECTRICAL ROOM

# PROPOSED SCHEMATIC DESIGN LAYOUT



OFFICE RENOVATION (existing upper floor)

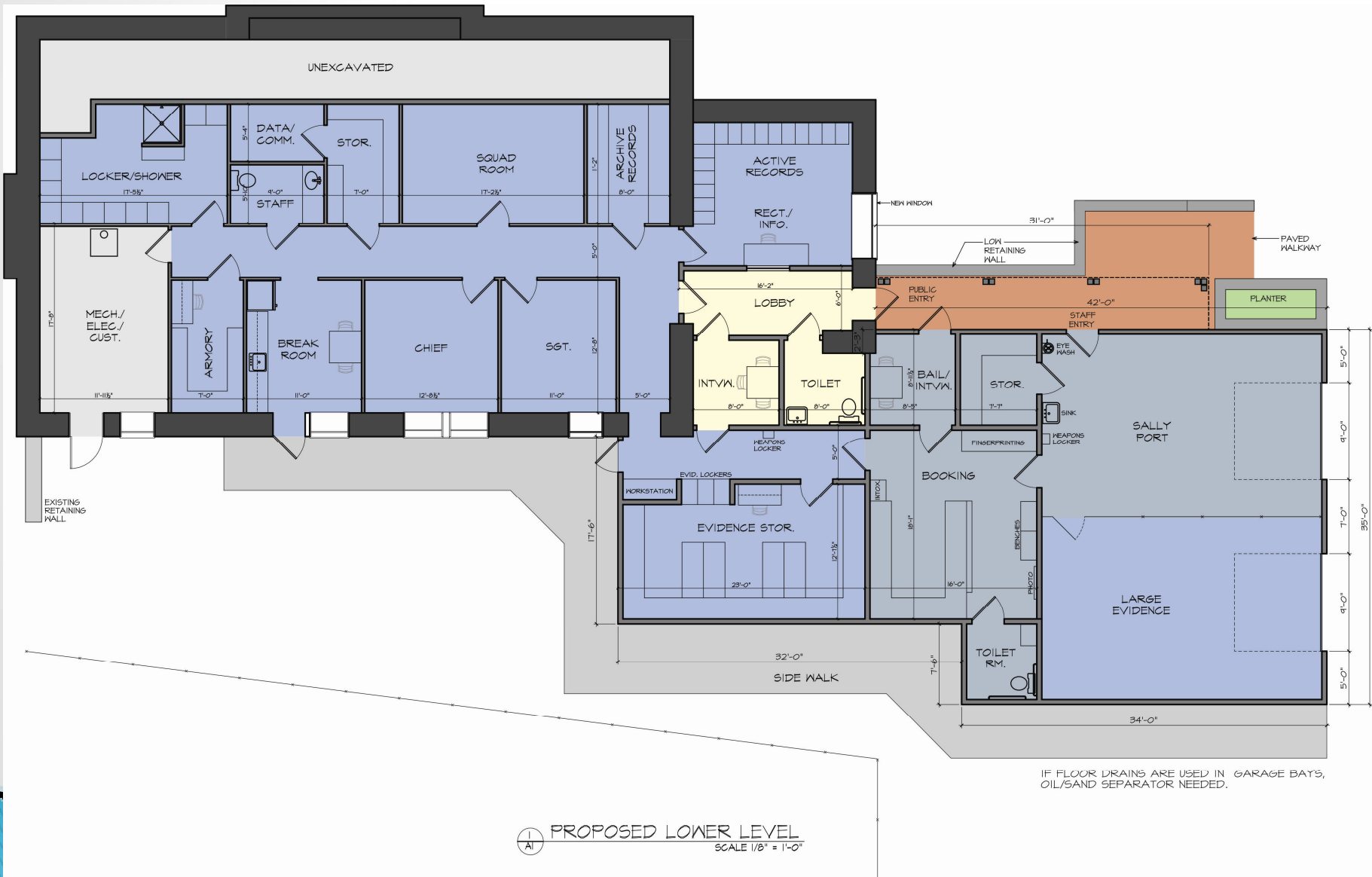
# PROGRAMMING FOR POLICE DEPARTMENT SPACE NEEDS

► **POLICE DEPARTMENT NEEDS:** Design Area – 4,040 Gsf (2,080 Renovation, 1,960 Addition)

- ☐ Secure Public Lobby
- ☐ Reception/Information/Records
- ☐ Public Restroom
- ☐ Interview Room
- ☐ Archive Record Storage
- ☐ Department Offices (2)
- ☐ Squad Room
- ☐ Break Room
- ☐ Locker Room/Shower
- ☐ Staff Restroom
- ☐ Armory / Weapons Cleaning
- ☐ BOOKING AREA (Including Bail/Interview & Detainee Toilet)
- ☐ SALLYPORT (Single Stall) W/ STORAGE ROOM
- ☐ Large Evidence Storage Bay
- ☐ Evidence Storage Room

# PROPOSED SCHEMATIC DESIGN LAYOUT

## POLICE DEPT. ADDITION/RENOVATION (existing lower level and 1-story addition)



# PROPOSED SCHEMATIC SITE DESIGN LAYOUT



NDERING



PROPOSED ADDITION/RENOVATION – NEWFIELDS  
TOWN HALL  
NEWFIELDS, NH



COWAN GOUDREAU ARCHITECTS,  
PLLC  
5 EAGLE SQUARE CONCORD, NH



PROPOSED MEETING ROOM RENOVATION  
NEWFIELDS, NH



COWAN GOUDREAU ARCHITECTS,  
PLLC  
5 EAGLE SQUARE CONCORD, NH

**otal Cost Estimate**

**Total Project Cost Estimate: \$1,534,000**

# ost Breakouts

## Project Cost Estimate

|                                     |                    |
|-------------------------------------|--------------------|
| Construction Cost:                  | \$1,232,000        |
| FF&E Allowance:                     | \$49,000           |
| Arch/Eng/ Legal/Bond Fees:          | \$253,000(*)       |
| GeoTech.Engr                        |                    |
| Constr.Test                         |                    |
| HasMatRemed                         |                    |
| Owners Contingency                  |                    |
| <b>Total Project Cost Estimate:</b> | <b>\$1,534,000</b> |

(\*) A 2-story design will raise the cost of this line item.

# ax Impact of Bond

|  |                      |                       |
|--|----------------------|-----------------------|
|  | Intrest rate @ 3.99% |                       |
|  | Bond at              | \$1,535,000           |
|  |                      |                       |
|  | Home Value           | Estimated Tax Year 1  |
|  | \$100,000            | \$61                  |
|  | \$200,000            | \$122                 |
|  | \$300,000            | \$183                 |
|  | \$400,000            | \$244                 |
|  | \$500,000            | \$305                 |
|  |                      |                       |
|  | Home Value           | Estimated Tax Year 20 |
|  | \$100,000            | \$33                  |
|  | \$200,000            | \$66                  |
|  | \$300,000            | \$99                  |
|  | \$400,000            | \$132                 |
|  | \$500,000            | \$165                 |

